

No: 2904.1/2024/KBC-CK

Bac Ninh, April 29th, 2024

## PERIODIC INFORMATION DISCLOSURE

**To:**

- State Securities Committee;
- Ho Chi Minh Stock Exchange;
- Esteemed Shareholders.

1. Name of organization: Kinh Bac City Development Holding Corporation

- Securities code: KBC

- Address: Lot B7, Que Vo Industrial Park, Phuong Lieu Ward, Que Vo Town, Bac Ninh Province, Vietnam

- Tel: (0222) 3634034

Fax: (0222) 3634035

- E-mail: info@kinhbaccity.vn

Website: <http://www.kinhbaccity.vn>

2. Content of disclosure:

Pursuant to the instructions in Circular No, 96/2020/TT-BTC dated 16/11/2020 of the Ministry of Finance guiding the information disclosure on the stock market, Kinh Bac City Development Holding Corporation (“Company”) would like to explain the profit fluctuation of the audited financial statements for Quarter I/2024 compared to the same period in 2023 as follows:

Items	Quarter I/2024 (VND)	Quarter I/2023 (VND)	Change (VND)	% Increase/ (Decrease)
Profit after Corporate Tax – Consolidated Income statement	(76,733,869,943)	1,056,358,806,440	(1,133,092,676,383)	(107.26)
Profit after Corporate Tax – Separate Income statement	(149,104,230,465)	147,489,764,697	(296,593,995,162)	(201.09)

- Consolidated Loss after tax in Quarter I/2024 was 76.7 billion VND, decreasing 1,133.1 billion VND compared with the same period in 2023 (of which profit after tax in Quarter I/2023 was 1,056.4 billion VND). The main reason is that in this period, the

Company recorded less revenue from industrial park business activities and did not record the financial income from investment transfer compared to the same period last year.

- The parent company's separate loss after tax in Quarter I/2024 was 149.10 billion VND, decreasing 296.59 billion VND compared with the same period in 2023 (separate profit after tax in Quarter I/2023 was 147.49 billion VND). The main reason is that in this period, the Company recorded less revenue from industrial park business activities and did not record financial income from investment transfer compared to the same period last year.

3. This information has been published on the company's website since 29/04/2024 at the link <http://www.kinhbaccity.vn>.

We hereby certify that the information provided is true and correct and we bear the full responsibility to the law.

Kinh Bac City Development Holding Corporation - JSC respectfully reports.

**ON BEHALF OF KINH BAC CITY DEVELOPMENT  
HOLDING CORPORATION  
Person authorized to disclose informaion  
Deputy General Director**

*(signed and stamped)*

**Pham Phuc Hieu**